

<b>Capital Plan Review 2007/08: Revenue Reserve for Capital Schemes</b>							
	2007/08 Est. Inc Slippage From Previous Years	2008/09 Estimate	2009/10 Estimate	2010/11 Estimate	2011/12 Estimate	2012/13 Estimate	2013/14 Estimate
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Balance at 1st April	18,547	15,774	11,936	10,097	8,493	7,386	6,231
Contribution from Revenue	400	450	500	550	600	650	700
Contributions from Earmarked Reserves							
Special Projects Reserve	7						
Parking Studies Reserve	15	23					
Financial Arrangements with PCs	6	4					
Contribution to Tonbridge Town Centre Prov'n	(300)						
Contribution to Snodland Partnership Reserve	(34)						
Available for Application	18,641	16,251	12,436	10,647	9,093	8,036	6,931
Amount Applied Other Schemes	2,867	4,315	2,339	2,154	1,707	1,805	1,707
Balance at 31st March	15,774	11,936	10,097	8,493	7,386	6,231	5,224